

**RESOLUTION BY THE MADISON ATHENS-CLARKE OCONEE
REGIONAL TRANSPORTATION STUDY (MACORTS)
POLICY COMMITTEE**

WHEREAS, amendments to the Transportation Improvement Program (TIP) must be approved by the MACORTS Policy Committee and,

WHEREAS, the Georgia Department of Transportation's State Transportation Improvement Program (STIP) and the MACORTS TIP must match, the following item has been amended in the FY 2012 – 2015 Transportation Improvement Program following the transportation planning process:

- Section 5309 funding for FY 2012 – FY 10 funding for bus and bus facilities was consolidated into one line item in the amount of \$911,467

NOW THEREFORE, BE IT RESOLVED that the MACORTS Policy Committee amends the FY 2012 – 2015 Transportation Improvement Program to include this change.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Madison Athens-Clarke Oconee Regional Transportation Study Policy Committee at their meeting held on November 9, 2011.



Melvin Davis
MACORTS Policy Committee Chair

November 9, 2011



Brad Griffin
MACORTS Technical Coordinating Committee Chair

November 9, 2011

TRANSIT FINANCIAL SUMMARY
Athens Transit System and Other Mass Transit
FY 2012-2015 Transportation Improvement Program

FUNDING SOURCE	FY 12	FY 13	FY 14	FY 15
Capital 49 U.S.C. 5307	\$ 1,560,000	\$ 610,000	\$ 690,000	\$ 1,820,000
Capital 49 U.S.C. 5309 - PNR Earmark	\$ 3,217,378	\$ -	\$ -	\$ -
Capital 49 U.S.C. 5309 - Bus/Bus Facilities Earmark	\$ 2,573,967	\$ -	\$ -	\$ -
Surface Transportation Program	\$ -	\$ -	\$ -	\$ -
Capital 49 U.S.C. 5310	\$ 47,048	\$ 47,283	\$ 49,647	\$ 52,129
ARRA funds through Capital 49 U.S.C. 5307	\$ 1,642,889	\$ -	\$ -	\$ -
Operating Estimated Local Share	\$ 3,714,745	\$ 3,729,743	\$ 3,841,000	\$ 3,956,000
Operating Estimated Federal Share (5307)	\$ 1,231,816	\$ 1,539,780	\$ 1,269,000	\$ 1,307,000
FEDERAL TOTALS	\$ 8,793,418	\$ 2,065,606	\$ 1,860,718	\$ 2,804,703
STATE TOTALS	\$ 266,807	\$ 9,457	\$ 9,929	\$ 10,426
LOCAL TOTALS	\$ 4,927,618	\$ 3,851,743	\$ 3,979,000	\$ 4,320,000
GRAND TOTALS	\$ 13,987,844	\$ 5,926,806	\$ 5,849,647	\$ 7,135,129

**CAPITAL SCHEDULE FOR ATHENS TRANSIT SYSTEM
SECTION 5309
FY 2012-2015 Transportation Improvement Program**

FY	2012	2013	2014	2015	TOTAL
STIP #	T002012	T002013			
CAPITAL ITEM DESCRIPTION	UNIT COST				
Athens Park and Ride Lot(s) Earmark (80/20)	\$ 3,217,378				\$ 3,217,378
FY 10 Bus and Bus Facilities Funding (80/10/10)	\$ 911,467				\$ 911,467
FY 09 Bus/Bus Facilities Earmark (80/10/10)	\$ 1,662,500				\$ 1,662,500
					\$ -
TOTAL COST OF PROJECTS	\$ 5,791,345	\$ -	\$ -	\$ -	\$ 5,791,345
FEDERAL COST	\$ 4,633,075	\$ -	\$ -	\$ -	\$ 4,633,076
STATE COST	\$ 257,397	\$ -	\$ -	\$ -	\$ 257,397
LOCAL COST	\$ 900,873	\$ -	\$ -	\$ -	\$ 900,873