

**RESOLUTION BY THE MADISON ATHENS-CLARKE OCONEE
REGIONAL TRANSPORTATION STUDY (MACORTS)
POLICY COMMITTEE**

WHEREAS, amendments to the Transportation Improvement Program (TIP) must be approved by the MACORTS Policy Committee and,

WHEREAS, the Georgia Department of Transportation's State Transportation Improvement Program (STIP) and the MACORTS TIP must match, the following items have been amended in the FY 2021 – 2024 Transportation Improvement Program following the transportation planning process:

Section 5307 Capital Funding in FY 2022 for the Athens-Clarke County Transit Department was increased from a total of \$1,735,900 to a total of \$1,910,900 (federal: \$1,528,720; state: \$191,090; local: \$191,090). The line items were updated to match the grant application submitted to GDOT Intermodal.

NOW THEREFORE, BE IT RESOLVED that the MACORTS Policy Committee amends the FY 2021 – 2024 Transportation Improvement Program to include this change.


CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Madison Athens-Clarke Oconee Regional Transportation Study Policy Committee at their meeting held on May 12, 2021.



John Daniell
MACORTS Policy Committee Chair

May 12, 2021



Brad Griffin
MACORTS Technical Coordinating Committee Chair

May 12, 2021

CAPITAL SCHEDULE FOR ATHENS TRANSIT DEPARTMENT
Section 5307
FY 2021 - 2024 Transportation Improvement Program

	FY	2021***	2022**	2023**	2024**	TOTAL
	TIP#	T006122	T006835	T006836	T007051	
CAPITAL ITEM / DESCRIPTION	UNIT COST					
Transit Bus Vehicles >30 ft	\$700 - 750,000	\$ 1,400,000	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 4,400,000
Transit Bus Vehicles <30 ft	\$ 100,000		\$ 200,000			
Transit Vehicle-Van	\$ 100,000	\$ 300,000	\$ -	\$ 200,000	\$ 200,000	\$ 700,000
Capital Maintenance	n/a	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,200,000
Spare Parts/Assoc. Capital Maintenance Equipment	n/a	\$ 200,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 650,000
Capital Support / Shop Equipment	n/a	\$ 100,000	\$ 141,500	\$ 65,900	\$ 65,900	\$ 373,300
IT Equipment - Rehab/Renovate	n/a	\$ 100,000		\$ 50,000	\$ 50,000	\$ 200,000
Supervisor Vehicle	\$ 45,000	\$ -	\$ 45,000	\$ 45,000	\$ 45,000	\$ 135,000
Bus/Bus Stop Facilities Maint/Upgrade	n/a	\$ 133,926	\$ 50,000	\$ 50,000	\$ 50,000	\$ 283,926
Facility Renovation	n/a	\$ 75,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 225,000
Training	n/a	\$ 25,000	\$ 65,000	\$ 25,000	\$ 25,000	\$ 140,000
Safety / Security	n/a	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
Bus Transit Admin/Ops/Maint/Vehicle Storage Facility	n/a		\$ 534,400			
ADP Software	n/a		\$ 50,000			
ADP Hardware	n/a		\$ 25,000			\$ 25,000
Transit Development Plan Update	n/a		\$ 250,000			
TOTAL PROJECT COST		\$ 2,683,926	\$ 1,910,900	\$ 2,485,900	\$ 2,485,900	\$ 8,532,226
FEDERAL COST(80%)		\$ 2,683,926	\$ 1,528,720	\$ 1,988,720	\$ 1,988,720	\$ 8,190,086
STATE COST (10%)*		\$ -	\$ 191,090	\$ 248,590	\$ 248,590	\$ 688,270
LOCAL COST (10%)		\$ -	\$ 191,090	\$ 248,590	\$ 248,590	\$ 688,270

*When funding is available at the State level

** Based on projected capital needs